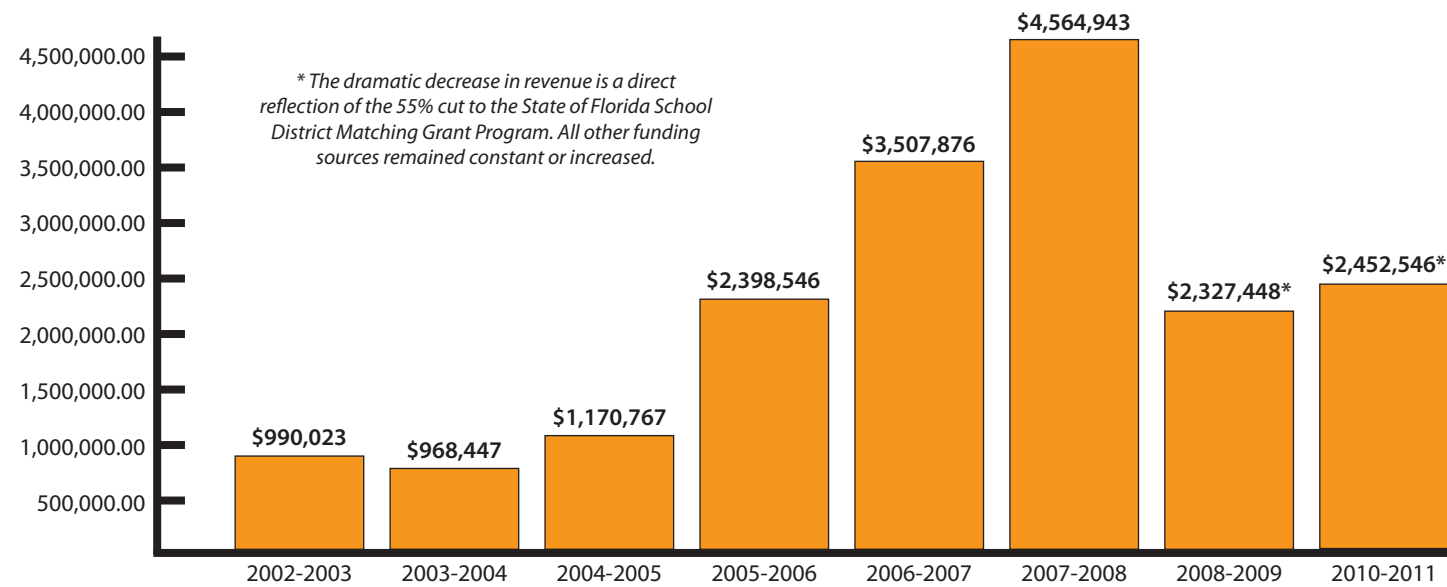
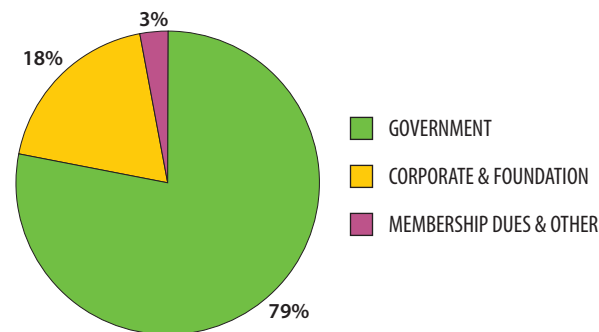


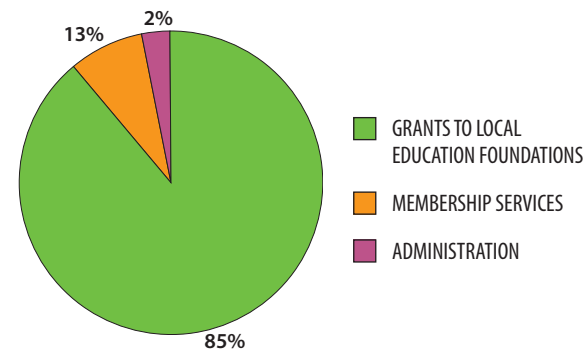
2002-2010 CONSORTIUM REVENUE TREND LINE



2008-2009 CONSORTIUM SOURCES OF FUNDING



2008-2009 CONSORTIUM EXPENSES



OVERVIEW OF THE CONSORTIUM OF FLORIDA EDUCATION FOUNDATIONS

The Consortium began in 1987 as a membership organization to provide a forum for the exchange of information and development of resources for school district-wide education foundations to increase their ability to advance public education at the local level. The Consortium serves as the primary link between local public education foundations and regional, statewide and national initiatives. The Consortium leverages those relationships for the benefit of local education foundations and creates partnerships with businesses and foundations that impact students in the classroom and strengthen cooperation between the private sector and public schools.

Member foundations raise more than \$40 million a year to support initiatives in their local school districts that are not funded through tax dollars. Out of 67 school districts, there are 60 education foundations across the state. They vary widely in size and scope with some

having professional staffs of 15 or more and others entirely volunteer driven.

Conservatively, more than 1,100 business and community volunteer leaders serve on the boards of local education foundations. In a 2009 survey, these board members identified their priorities for education in our state. Literacy, increasing graduation rates, career/technical education, low-performing students, STEM education and teaching quality were identified as top priorities and have become the Consortium's primary programmatic focus areas of our funding agenda.

The Consortium successfully advocated for the creation of the School District Matching Grant program, which has been funded by the State of Florida for the past nine years. During this time, the Legislature provided more than \$17.6 million in funding and Florida's local education foundations raised in excess of \$240 million for public education.

The Consortium also supports the Support Education specialty license plate program which provides local education foundations with \$20 for every tag purchased in their county. More than \$8.8 Million has been raised through this "License for Learning" program since its inception in 1994.

The Consortium provides a supportive, collegial forum for sharing ideas and developing joint resources to enable each member to be the best vehicle possible for private investment in local public education.

For more information and to become involved with the Consortium please visit our website:

www.cfef.net

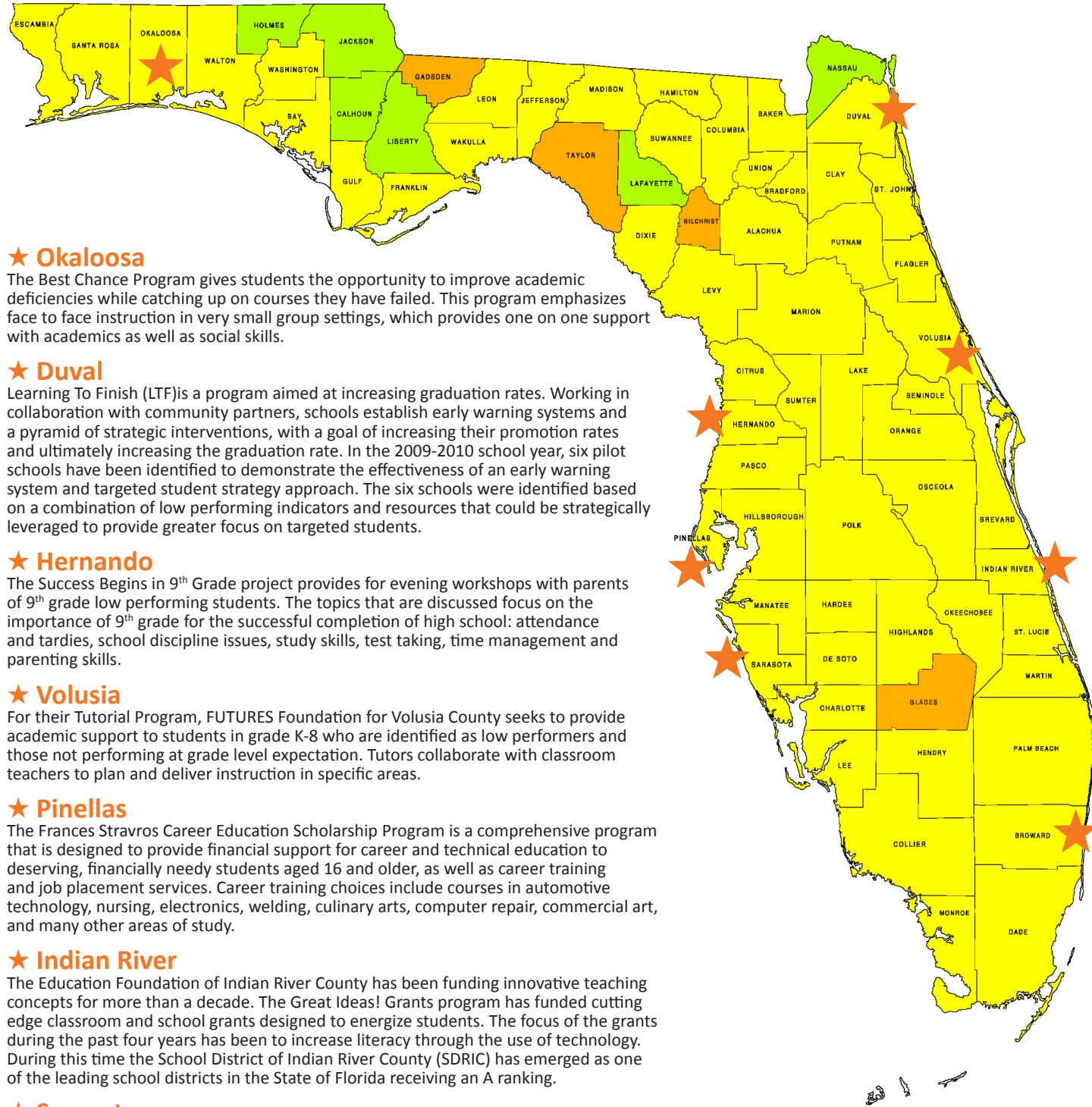


2009-2010 Annual Report



Advancing public education in Florida through member local education foundations.

LOCAL EDUCATION FOUNDATION STORIES



★ Okaloosa

The Best Chance Program gives students the opportunity to improve academic deficiencies while catching up on courses they have failed. This program emphasizes face to face instruction in very small group settings, which provides one on one support with academics as well as social skills.

★ Duval

Learning To Finish (LTF) is a program aimed at increasing graduation rates. Working in collaboration with community partners, schools establish early warning systems and a pyramid of strategic interventions, with a goal of increasing their promotion rates and ultimately increasing the graduation rate. In the 2009-2010 school year, six pilot schools have been identified to demonstrate the effectiveness of an early warning system and targeted student strategy approach. The six schools were identified based on a combination of low performing indicators and resources that could be strategically leveraged to provide greater focus on targeted students.

★ Hernando

The Success Begins in 9th Grade project provides for evening workshops with parents of 9th grade low performing students. The topics that are discussed focus on the importance of 9th grade for the successful completion of high school: attendance and tardies, school discipline issues, study skills, test taking, time management and parenting skills.

★ Volusia

For their Tutorial Program, FUTURES Foundation for Volusia County seeks to provide academic support to students in grade K-8 who are identified as low performers and those not performing at grade level expectation. Tutors collaborate with classroom teachers to plan and deliver instruction in specific areas.

★ Pinellas

The Frances Stravros Career Education Scholarship Program is a comprehensive program that is designed to provide financial support for career and technical education to deserving, financially needy students aged 16 and older, as well as career training and job placement services. Career training choices include courses in automotive technology, nursing, electronics, welding, culinary arts, computer repair, commercial art, and many other areas of study.

★ Indian River

The Education Foundation of Indian River County has been funding innovative teaching concepts for more than a decade. The Great Ideas! Grants program has funded cutting edge classroom and school grants designed to energize students. The focus of the grants during the past four years has been to increase literacy through the use of technology. During this time the School District of Indian River County (SDRIC) has emerged as one of the leading school districts in the State of Florida receiving an A ranking.

★ Sarasota

The Education Foundation of Sarasota County's LITERACY FOR LIFE provides high school teachers with advanced literacy training from nationally known experts and provides students with reading materials that are both age-appropriate and compelling. Literacy teacher-mentors within six high schools will be recruited to develop supportive communities centered on advanced literacy. As a result, the district establishes a strong and sustainable culture where the ability to critically understand information prepares our next generation of graduates to compete.

★ Broward

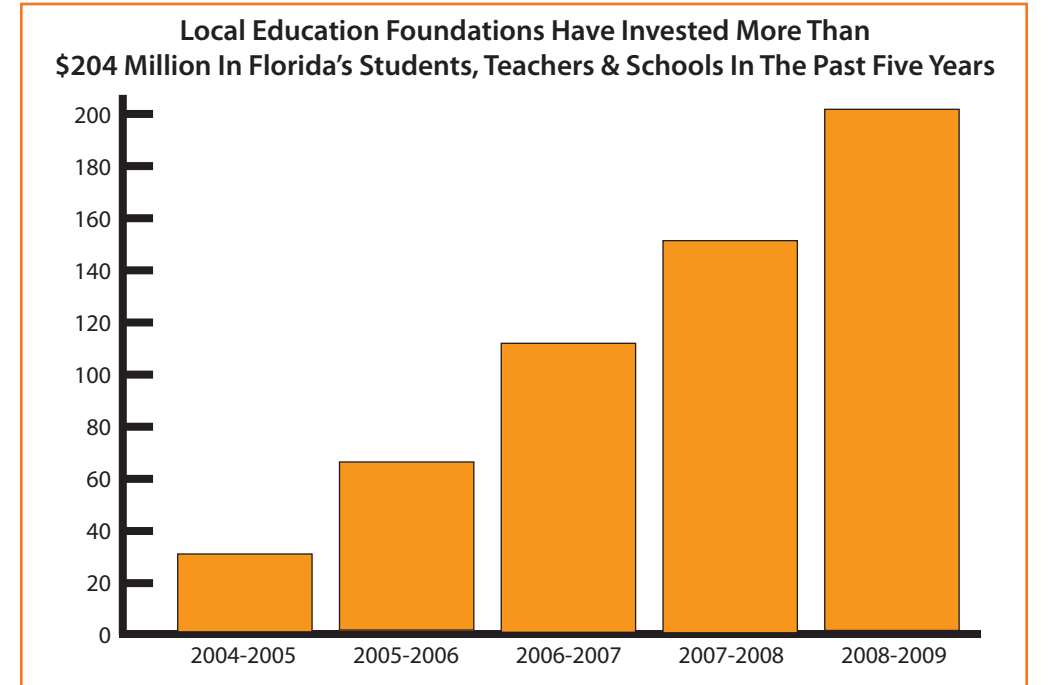
Broward Education Foundation's IMPACT II program recognizes and rewards outstanding teachers through grants, workshops, school site visits, publications and dissemination of program information. Teachers who have developed successful programs within their classrooms are called "disseminators" and are awarded funding to help package, replicate, and promote their programs.

Yellow: Member Education Foundation
Orange: Established Foundation: Not CFEF Members
Green: No known Education Foundation

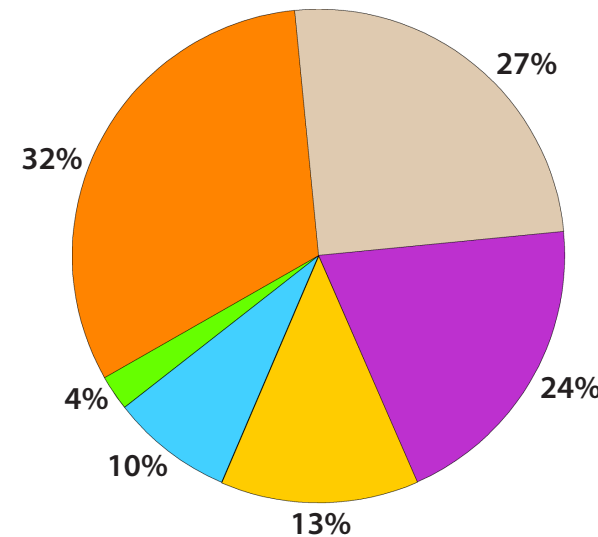
2009-2010 STATEWIDE STATISTICS

- ✓ 60 out of 67 school districts have education foundations and 55 are current members of CFEF.
- ✓ Student membership for 2009-10 was 2,583,034 with 166,724 instructional staff members in Florida's public schools.
- ✓ In 2008-09 alone, Florida's local education foundations raised more than \$39,220,023 in support of public education.
- ✓ Primary areas for support include:

- Literacy
- Increasing Graduation Rates
- Career & Technical Education
- Low Performing Students
- STEM Education (*Science, Technology, Engineering & Math*)
- Teaching Quality

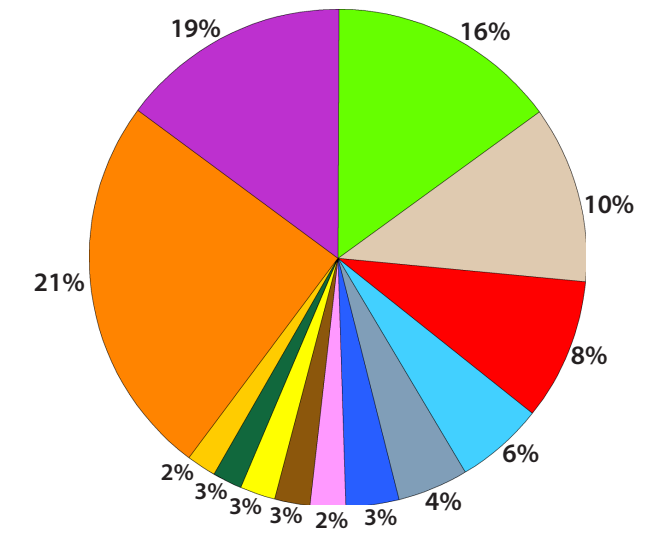


LOCAL EDUCATION FOUNDATION SOURCES OF REVENUE



- 32% CORPORATIONS
- 27% INDIVIDUALS
- 24% FOUNDATIONS
- 13% GOVERNMENT
- 4% INVESTMENTS
- 10% OTHER

LOCAL EDUCATION FOUNDATION PROGRAMMATIC EXPENSES



- 21% CLASSROOM & SCHOOL GRANTS
- 16% STUDENT SCHOLARSHIPS
- 10% CAREER & TECHNICAL EDUCATION
- 8% TEACHER/STAFF/STUDENT RECOGNITION
- 3% VISUAL /PERFORMING ARTS
- 2% MENTORING
- 3% STEM* EDUCATION
- 3% STUDENT RECOGNITION
- 2% PROFESSIONAL DEVELOPMENT
- 4% LITERACY
- 19% OTHER

DATA SOURCES: DEPARTMENT OF EDUCATION & CFEF MEMBER SURVEYS

* SCIENCE, TECHNOLOGY, ENGINEERING & MATH